



	2020	2021
<b>M01</b>	4.872.749,515	1.264.984,674
<b>M02</b>	4.088.915,609	2.913.129,415
<b>M03</b>	3.215.973,669	2.382.103,261
<b>M04</b>	2.742.961,194	1.437.376,025
<b>M05</b>	2.469.822,909	1.274.148,952
<b>M06</b>	1.286.874,362	1.387.802,295
<b>M07</b>	3.289.871,410	1.672.348,160
<b>M08</b>	1.402.006,480	2.306.857,432
<b>M09</b>	2.361.048,464	1.782.701,984
<b>M10</b>	2.750.908,232	2.741.995,461
<b>M11</b>	3.005.124,299	2.580.387,953
<b>M12</b>	1.858.661,996	3.052.484,996
	<b>33.344.918,139</b>	<b>24.796.320,608</b>

2021 ÷ 2020
-3.607.764,841
-1.175.786,194
-833.870,408
-1.305.585,169
-1.195.673,957
100.927,933
-1.617.523,250
904.850,952
-578.346,480
-8.912,771
-424.736,346
1.193.823,000
<b>-8.548.597,531</b>